

Stormwater Utility Briefing

Agenda Topics

1. Century Agenda Goal

To meet or exceed agency requirements for stormwater leaving Port-owned or operated facilities

2. Permits

Stormwater Permits:

- Phase I Municipal General Permit (*Seaport and Real Estate*)
- Industrial General Permits (*Port and Tenants*)

3. Stormwater Costs and Fees

4. Utility Next Steps

Glossary

AKART

All Known, Available and Reasonable methods of prevention, control, and Treatment

BMP

Best Management Practices

ISGP

Industrial Stormwater General Permit

NPDES

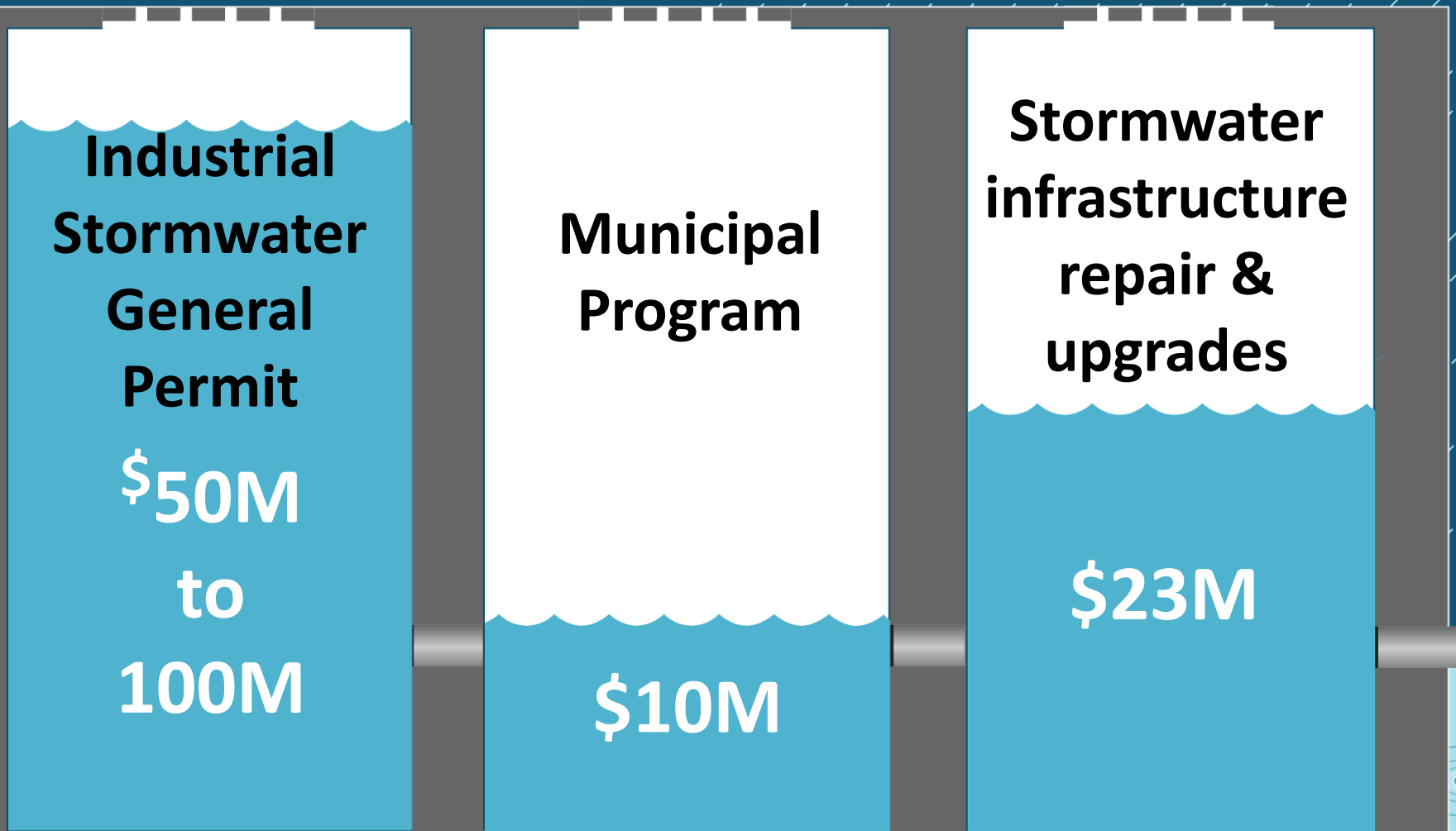
National Pollutant Discharge Elimination System

SWM

Storm Water Management

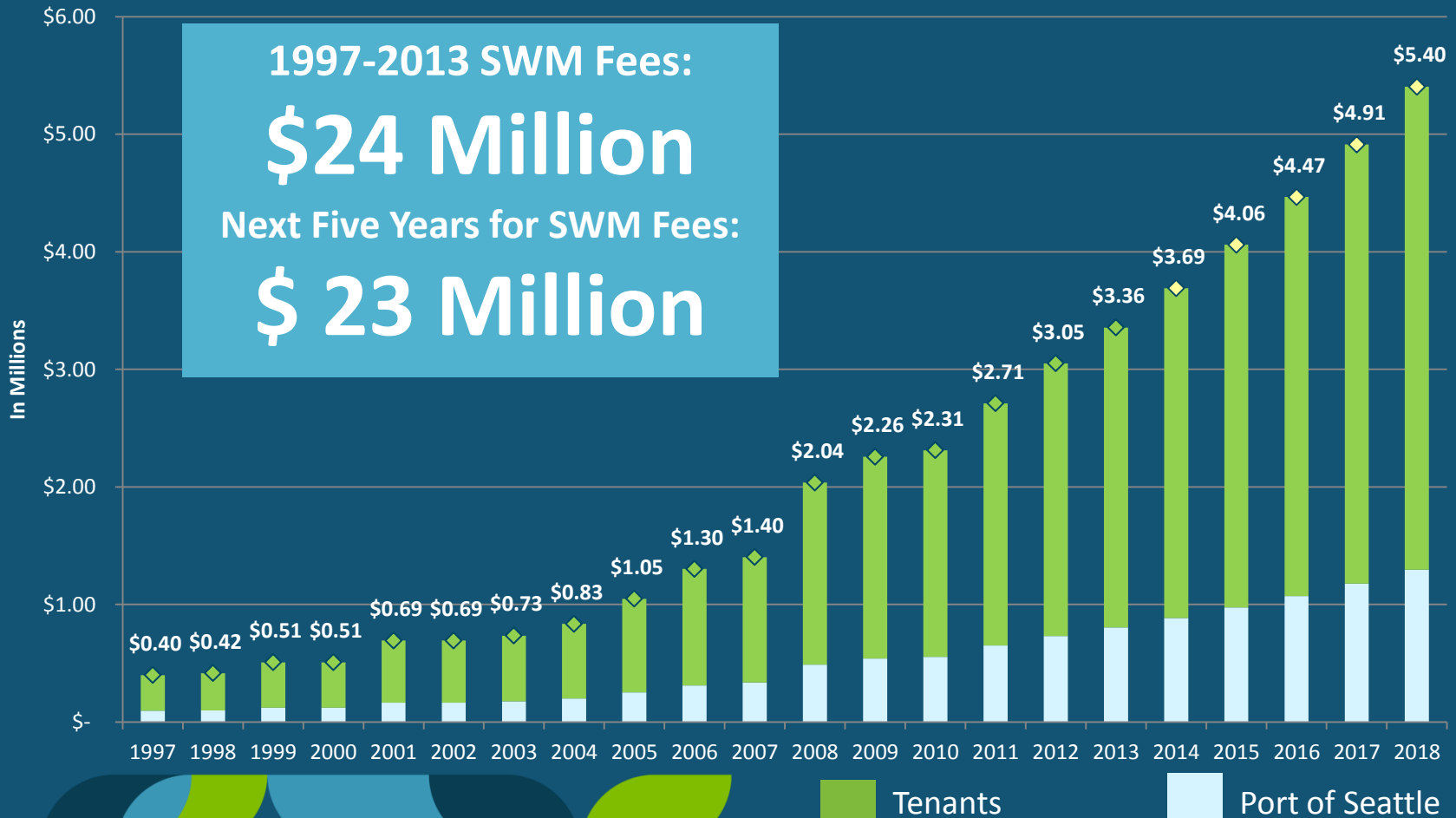
Future Stormwater Costs

(5-year estimate)



City of Seattle Stormwater Fees

SWM Fees to City: 1997 - 2018



Total Stormwater Requirements Next 5 years (2014-2018)

\$85 to \$135 Million
in SW Requirements

Plus

\$23 Million in SWM fees

to the City of Seattle

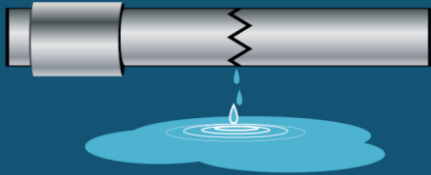


\$23 million could
be used to repair
and replace **16
miles**
of Port-owned
stormwater pipes.



City Stormwater Fees

If the Port retained SWM fees, we would :



Repair and upgrade
stormwater lines



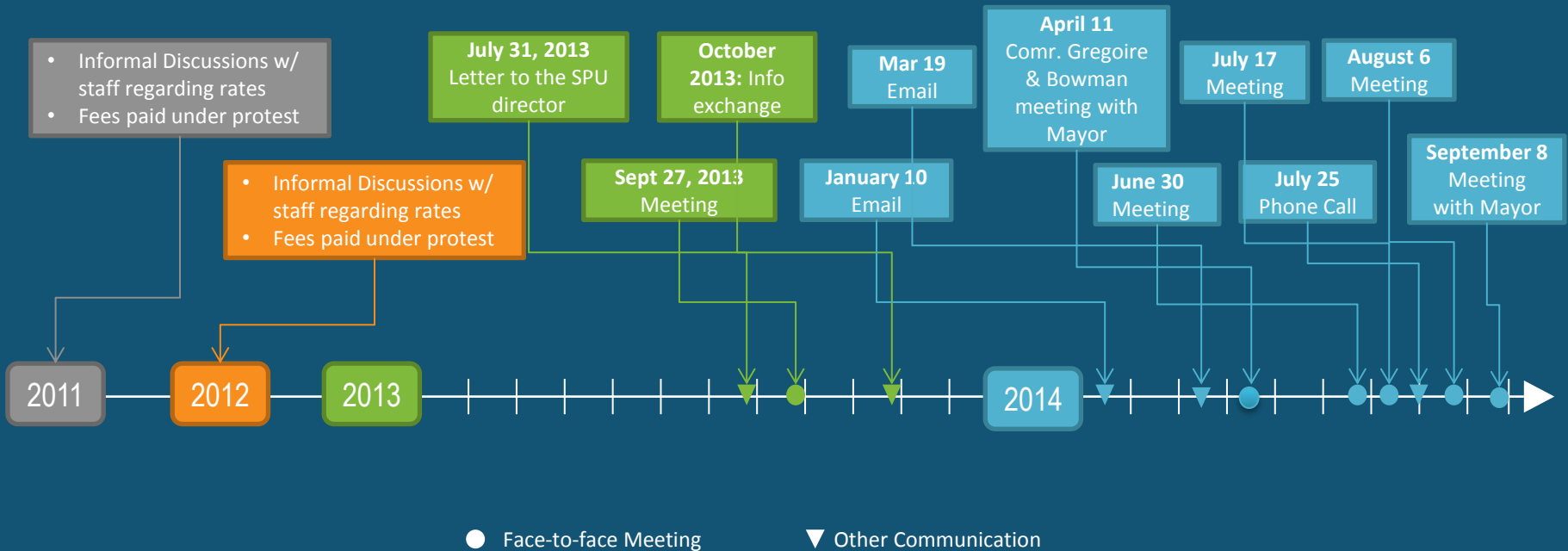
Improve Puget Sound
water quality



Facilitate tenant
compliance with
ISGP permits

Currently this work is unfunded.

Summary of Communications with City re: stormwater fees



Port has the same obligations and authority as the City of Seattle.

Obligations:

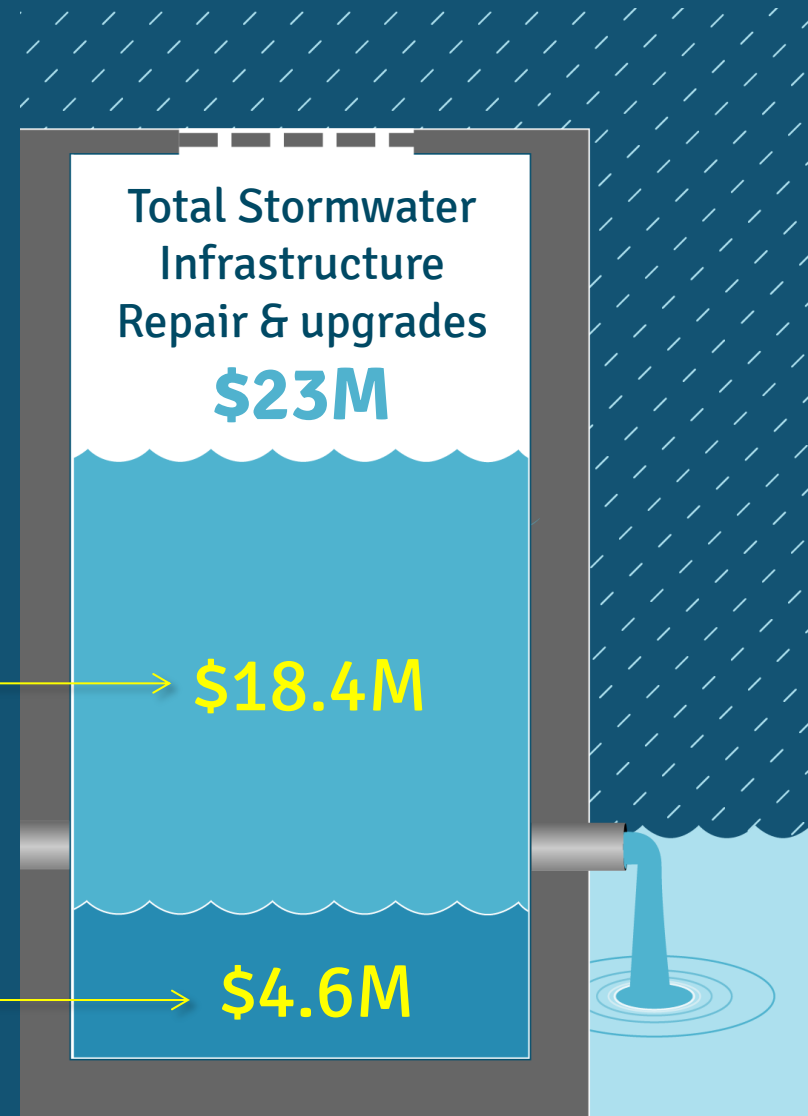
- Both the City and Port have a **Phase 1 municipal permit** that governs our Stormwater programs.

Authority

- **RCW 53.08.043** expressly grants port districts "**all of the powers relating to systems of sewerage**" authorized by RCW 35.67.010 and 35.67.020 [*utility statutes for Cities*]."

Port SWM Fees and Expenditures

- Commission approved rates and budget
- Utility spending includes:
 - **80% SIRUP** Stormwater Infrastructure Repair & Upgrades
 - **20% Phase I Permit** Compliance & Administration



Next Steps

- Commission considers Resolution
 - Today
 - September 30
- Complete Preparing for Utility Set Up
- Propose Utility go live **January 1, 2015**